UNIVERSITY OF HAWAII CAPITAL IMPROVEMENTS PROGRAM FISCAL BIENNIUM 2007-2009

SUMMARY OF SUPPLEMENTAL BUDGET REQUESTS

(IN THOUSANDS)

Campus	President's			Campus Request	t	Pres. Recommend	Comments	
Priority	Priority		Project Title		Ī			
					*			
					*			
1	1	SYS, Health, Sat	afety, and Code Requirements, Statewide	1,110	С	1,354	In Biennium Budget, priority #1, not funded	
							Includes 244 for new Hon CC accessibility	
							requirements	
2	2 2 SYS, Capital R		apital Renewal and Deferred Maintenance, Statewide		C	97,886	In Bbud, priority #2, not funded, plus	
							\$17.533 in classroom improve at Manoa, CC	
							UHH can use portion of \$10m. allocated	
						to build modulars for College of Business		
3	4	SYS, Native Hawaiian Success Centers, Statewide		500				
4	5		ture Improvements, Statewide	6,221	C		In Biennium Budget, priority #6, not funded	
6	15		P Planning, Statewide	12,800			In Biennium Budget, priority #7, not funded	
5	8	SYS, Informatio	on Technology Center, Oahu	54,429	C	54,429	In Biennium Budget, priority #8, not funded	
			SYSTEM Total	155,393		173,190	all G.O. Bonds	
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UNIVERSITY OF HAWAII CAPITAL IMPROVEMENTS PROGRAM FISCAL BIENNIUM 2007-2009

SUMMARY OF SUPPLEMENTAL BUDGET REQUESTS

(IN THOUSANDS)

			(114 1114	OUSANDS)				
Campus	President's			Campus Reques	t	Pres. Recommend	Comments	
Priority	Priority		Project Title					
					*			
SUPPLEM	ENTAL REQUEST	<u>r – MANOA</u>						
					*			
1	NA	UHM, Fire Safe	1,045	С	135	910 included in SYS (1354) *		
2	NA	UHM, Institute	UHM, Institute for Astronomy, Waiakoa, Cesspool Closure and			0	200 included in SYS (1354)	
			Installation of Septic Tank System					
3	NA	UHM, Capital R	Renewal and Deferred Maintenance, Oahu	30,000	С	0	30000 included in SYS (97886)	
4	NA	UHM, Minor C	UHM, Minor CIP Classroom Improvements, Oahu				3440 included in SYS (97886)	
5	6		Compliance - Women's Locker Rooms, Oahu	3,440 3,195		3,195		
6	NA		Conservation Modifications, Lighting Retrofits, Oahu	2,550			2550 included in SYS (6221)	
7	7		Conservation Modifications, HVAC Systems, Oahu	2,500		2,500		
8	NA		Island, Shore Protection and Sea Wall Repair, Oahu	1,892			1892 included in SYS (6221)	
9	9		mnasium to Replace Klum Gym, Oahu	238			New; needed for new parking structure	
10	NA		search Facilities, Project Development Report, Oahu	1,000		0	1000 included in SYS (12800)	
11	12		UHM, New Classroom Building, Oahu				In Biennium Budget, priority #12, not funded	
12	17		of Education, New Building, Oahu	7,518 4,110			In Biennium Budget, priority #17, not funded	
			Biennium Budget)	.,,,,,,			45.4 million in construction phase also	
1		(Filotity #17 III	Diemmann Budget)				not funded; request in 2009-2011 biennium	
13	19	UHM Campus	Center Complex, Renovation and Addition, Oahu	15,000	С		14883 requested in BB; 7000 received;	
13	17		Biennium Budget)	13,000		7,005	consider 7117 in 2009-2011 biennium budget	
		(Filotity #25 III		5,000	Е	0	14883 requested in BB; 14883 received;	
				2,000		Ü	consider 5000 in 2009-2011 biennium budget	
14	20	UHM Gartley F	Hall Renovation, Oahu	10,168	С	10 168	In Biennium Budget, priority #20, not funded	
15	21		UHM, Gartley Hall Renovation, Oahu UHM, Performing Arts Facility and Parking Structure, Oahu				In Biennium Budget, priority #20, not funded	
16	22		3,599 7,241			In Biennium Budget, priority #21, not funded		
10	22	Offivi, Law Scii	ool Expansion and Renovation, Oahu	7,241	C	7,241	In Bienmum Budget, priority #21, not runded	
1								
			MANOA TOTAL	98,696		46,587		
			of which G.O. Bonds	93,696		46,587		
			of which G.O. Boilds	93,090		40,387		
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UNIVERSITY OF HAWAII CAPITAL IMPROVEMENTS PROGRAM FISCAL BIENNIUM 2007-2009 SUMMARY OF SUPPLEMENTAL BUDGET REQUESTS (IN THOUSANDS) Campus Request Campus President's Pres. Recommend Comments **Priority Priority Project Title** SUPPLEMENTAL REQUEST – HILO UHH, Emergency/Back-Up Generator with Heat Recovery, Hawaii 3.500 C 3,500 200 in Biennium Budget for design 1 2 2.200 C 2.200 New 18 UHH, Emergency Operations Center, Hawaii 965 C 3 NA UHH, Entrance Improvements, Theater and Kapiolani Entrances, Hawaii 0 965 in SYS (6211) UHH, Capital Renewal and Deferred Maintenance, Hawaii 10,000 C 0 10000 in SYS (97886) 4 NA 5 23 UHH, Utility Grid, Phase IV - Telecommunications Infrastructure, Hawaii 1.000 C 352 648 rec'd in Bienn.Bud; total cost est, at 1000 \$10million in FY2010 and after 0 New: Consider for 2009-2011 Biennium UHH, Covered Walkway, Hawaii 2.250 C 6 Not recommended 2.250 C 7 Not recommended UHH, Parking Improvements, Hawaii 0 New: Consider for 2009-2011 Biennium 8 UHH, Hawaiian Language Building, Hawaii 29,500 C 19,893 In Bienn. Bud. Priority #14, not funded; \$10 million more for Phase I, \$34 million more for Phase II in 2009-2011 UHH, Student Housing Dormitories, Hawaii 37.200 C 3,720 New; Planning and Design; to be withdrawn 9 if private funding available 37,200 E 0 Consider for 2009-2011 Biennium if private funding not available 10 UHH, College of Pharmacy Building, Hawaii 5,500 C 5,500 6000 received in Bienn.Bud for modulars; 66000 more in 2009-2011 for permanent bldg. 2,750 C 11 UHH, Student Life Complex - Covered Basketball Court, Hawaii 2,750 20860 received in past appropriations 12 UHH, Campus Center, Addition and Renovation, Hawaii 4.900 C 0 New; 2900 received in past appropriations for Not recommended related project; consider in next biennium Not recommended UHH, Regulation Soccer Field, Hawaii 3.650 C 0 New; Consider for 2009-2011 Biennium 13 Not recommended UHH, Softball Field, Hawaii 0 New; Consider for 2009-2011 Biennium 14 2.450 C 15 Not recommended UHH, Mohouli/Kapiolani Property, Hawaii 6.800 C 0 500 in SYS (12800) for design; consider 6300 construction for 2009-2011 biennium UHH, Modular Space Required to Meet Accreditation, Hawaii 4.600 C 0 Modular buildings; can use 10000 allocated 16 NA to UHH in SYS CIP budget 0 New: Consider for 2009-2011 Biennium 17 Not recommended UHH, Affordable Faculty Housing Developments, Hawaii 20.000 C 20.000 E 0 New: Consider for 2009-2011 Biennium HILO TOTAL 196,715 37.915 of which G.O. Bonds 139,515 37.915

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				EMENTS PROGRAM				
			FISCAL BIEN	NIUM 2007-2009				
			CHIMMADY OF CUIDDLEM	ENTAL BUDGET REQUEST	C			
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Campus Priority	President's Priority		Project Title	Campus Reques	t	Pres. Recommend	Comments	+
Priority	Priority		Project Title					+
					*			+
SUPPLEM	ENTAL REQUEST	T – COMMUNITY	COLLEGES					+
	<u> </u>							
•	NA	HON, Accessibi	lity Requirements, Oahu	244	С	0	New; 2 Elevators for Classroom & Library	+
		ĺ					included in SYS Health and Safety (1354)	C
•	NA	CCS, Major CIP	800			In Biennium Budget, not funded (SYS 12800)		
•	NA	CCS, Minor CIP	7,113			7113 in SYS (97886)		
1	3	LEE, Waianae E	10,710	C	10,710	In Biennium Budget, priority #4, not funded;		
							was 5850; extra for adding adjacent lot	
				23,179			which has become available for purchase	
2	10		LEE, Education and Innovation Instructional Facility, Oahu				In Biennium Budget, priority #10, not funded	
3	11	HON, Advanced	36,392			In Biennium Budget, priority #11, not funded	_	
4	16	MAU, Science E	Building, Maui	37,141	C	37,141	In Biennium Budget, priority #16 not funded	_
			COMMUNITY COLLEGES TOTAL	115,579		107,422		_
			of which G.O. Bonds	115,579		107,422		+
		SUPPLEMENT	113,377		107,422	·	-	
		SULLEMENT	III ALIQUEST SUMMIRT					+
			SYSTEM plus MANOA plus HILO plus CC TOTAL	566,383		365,114		+
			of which G.O. Bonds	504,183		365,114		
						,		+