

UNIVERSITY OF HAWAII	
CAPITAL IMPROVEMENTS PROGRAM	
FISCAL BIENNIUM 2007-2009	

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SUMMARY OF SUPPLEMENTAL BUDGET REQUESTS									
(IN THOUSANDS)									

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SUMMARY OF SUPPLEMENTAL BUDGET REQUESTS									
(IN THOUSANDS)									
Campus Priority	President's Priority	Project Title			Campus Request	Pres. Recommend	Comments		
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<u>SUPPLEMENTAL REQUEST – HILO</u>									
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1	13	UHH, Emergency/Back-Up Generator with Heat Recovery, Hawaii			3,500	C	3,500	200 in Biennium Budget for design	
2	18	UHH, Emergency Operations Center, Hawaii			2,200	C	2,200	New	
3	NA	UHH, Entrance Improvements, Theater and Kapiolani Entrances, Hawaii			965	C	0	965 in SYS (6211)	
4	NA	UHH, Capital Renewal and Deferred Maintenance, Hawaii			10,000	C	0	10000 in SYS (97886)	
5	23	UHH, Utility Grid, Phase IV - Telecommunications Infrastructure, Hawaii			1,000	C	352	648 rec'd in Bienn.Bud; total cost est. at 1000	
								\$10million in FY2010 and after	
6	Not recommended	UHH, Covered Walkway, Hawaii			2,250	C	0	New; Consider for 2009-2011 Biennium	
7	Not recommended	UHH, Parking Improvements, Hawaii			2,250	C	0	New; Consider for 2009-2011 Biennium	
8	14	UHH, Hawaiian Language Building, Hawaii			29,500	C	19,893	In Bienn. Bud. Priority #14, not funded;	
								\$10 million more for Phase I, \$34 million more	
								for Phase II in 2009-2011	
9	24	UHH, Student Housing Dormitories, Hawaii			37,200	C	3,720	New; Planning and Design; to be withdrawn	
								if private funding available	
					37,200	E	0	Consider for 2009-2011 Biennium if private	
								funding not available	
10	25	UHH, College of Pharmacy Building, Hawaii			5,500	C	5,500	6000 received in Bienn.Bud for modulars;	
								66000 more in 2009-2011 for permanent bldg.	
11	26	UHH, Student Life Complex - Covered Basketball Court, Hawaii			2,750	C	2,750	20860 received in past appropriations	
12	Not recommended	UHH, Campus Center, Addition and Renovation, Hawaii			4,900	C	0	New; 2900 received in past appropriations for	
								related project; consider in next biennium	
13	Not recommended	UHH, Regulation Soccer Field, Hawaii			3,650	C	0	New; Consider for 2009-2011 Biennium	
14	Not recommended	UHH, Softball Field, Hawaii			2,450	C	0	New; Consider for 2009-2011 Biennium	
15	Not recommended	UHH, Mohouli/Kapiolani Property, Hawaii			6,800	C	0	500 in SYS (12800) for design; consider 6300	
								construction for 2009-2011 biennium	
16	NA	UHH, Modular Space Required to Meet Accreditation, Hawaii			4,600	C	0	Modular buildings; can use 10000 allocated	
								to UHH in SYS CIP budget	
17	Not recommended	UHH, Affordable Faculty Housing Developments, Hawaii			20,000	C	0	New; Consider for 2009-2011 Biennium	
					20,000	E	0	New; Consider for 2009-2011 Biennium	
				HILO TOTAL	196,715		37,915		
				of which G.O. Bonds	139,515		37,915		

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Priority	Priority			Project Title					
					*				
<u>SUPPLEMENTAL REQUEST – COMMUNITY COLLEGES</u>									
•	NA			HON, Accessibility Requirements, Oahu	244	C	0	New; 2 Elevators for Classroom & Library included in SYS Health and Safety (1354)	C
•	NA			CCS, Major CIP Planning - LRDP for HON and KAP, Oahu	800	C	0	In Biennium Budget, not funded (SYS 12800)	
•	NA			CCS, Minor CIP Classroom Improvements, Statewide	7,113	C	0	7113 in SYS (97886)	
1	3			LEE, Waianae Education Center, Oahu	10,710	C	10,710	In Biennium Budget, priority #4, not funded; was 5850; extra for adding adjacent lot which has become available for purchase	
2	10			LEE, Education and Innovation Instructional Facility, Oahu	23,179	C	23,179	In Biennium Budget, priority #10, not funded	
3	11			HON, Advanced Technology Training Center, Oahu	36,392	C	36,392	In Biennium Budget, priority #11, not funded	
4	16			MAU, Science Building, Maui	37,141	C	37,141	In Biennium Budget, priority #16 not funded	
				COMMUNITY COLLEGES TOTAL	115,579		107,422		
				of which G.O. Bonds	115,579		107,422		
				<u>SUPPLEMENTAL REQUEST SUMMARY</u>					
				SYSTEM plus MANOA plus HILO plus CC TOTAL	566,383		365,114		
				of which G.O. Bonds	504,183		365,114		